

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,666	4,527.63	4	33,596	21,324.93	27	31,016.79	68.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,445.54	0.0%
LI Subtotal	2,666	4,527.63	4	33,596	21,324.93	27	34,462.33	
LI % of Total	6.1%	15.9%	13.8%	15.7%	22.0%	9.1%	23.2%	
Residential New Construction	0	0.00	0	0	0.00	0	16,817.74	0.0%
Energy Star Lighting	114	0.00	1	34,034	1,316.81	123	0.00	0.0%
Energy Star Appliance	1,195	635.00	4	15,981	6,507.50	42	0.00	0.0%
Residential Conservation Service	9,353	4,120.15	16	74,147	35,335.29	100	53,692.14	65.8%
Res Subtotal	10,662	4,755.15	21	124,162	43,159.60	265	70,509.88	
Res % of Total	24.3%	16.7%	72.4%	57.9%	44.4%	88.9%	47.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	14,965	5,906.93	3	41,150	18,670.53	5	43,407.06	43.0%
C&I Govt Small	15,669	13,211.16	1	15,669	13,943.39	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	30,634	19,118.09	4	56,819	32,613.92	6	43,407.06	
C&I % of Total	69.7%	67.3%	13.8%	26.5%	33.6%	2.0%	29.3%	
Report Total	43,962	28,400.87	29	214,577	97,098.45	298	148,379.27	
Budget Comparison					75,330.75		148,379.27	50.8%